



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

November 20, 2003

IN REPLY PLEASE

REFER TO FILE: **AS-0**

Supplemental No. 1
73756

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AS-NEEDED NON-EMERGENCY REMOVAL OF HAZARDOUS MATERIAL
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve supplementing Public Works= "As-Needed Non-Emergency Removal of Hazardous Material" program.
2. Authorize Public Works to encumber an additional \$100,000 to increase the program's current year not-to-exceed amount from \$710,000 to \$810,000. Funds are available in various Public Works 2003-04 funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On January 8, 2002, Synopsis 55, your Board approved Contract 73756 with Ocean Blue Environmental Services, Inc., located in Long Beach, California, to provide as-needed non-emergency removal and disposal of contaminated and/or hazardous materials and/or wastes generated by Public Works as the result of normal operations. This contract commenced on January 8, 2002, for a period of one year, with two 1-year renewal options not to exceed a total contract period of three years for an annual amount of \$710,000. The purpose of the recommended action is to request a \$100,000 supplement to the current year not-to-exceed amount for this program. During this contract year, we have experienced unanticipated and immediate needs for the removal of four lead and asbestos contaminated emulsion tanks at several of our facilities. Based on our current expenditures and our anticipated requirements for the remainder of the contract year, we are projecting expenditures to be greater than the approved

annual amount. The requested supplemental amount will provide enough funding for the remainder of the program's first-option year.

Implementation of Strategic Plan Goals

This contract is consistent with the County's Strategic Plan Goals of Organization Effectiveness and Children and Families' Well-Being. This contract will improve internal operations through the utilization of this contractor's expertise to effectively provide this part-time and intermittent service in a timely and responsive manner, as well as improve the quality of life in the County.

FISCAL IMPACT/FINANCING

The additional \$100,000 to be encumbered will increase the program's current contract year not-to-exceed amount from \$710,000 to \$810,000. Funds are available in various Public Works 2003-04 funds to cover this supplement. There will be no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The terms, prices, conditions, requirements, and specifications of the contract will remain unchanged.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

One approved copy of this letter is requested.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

EL

P:\aspub\CONTRACT\ERIN\AS-NEEDED NON-EMERGENCY HAZARDOUS MATERIAL REMOVAL\2001Non-Emer HazMat\Board Letter Supplement.doc

cc: Chief Administrative Office; County Counsel